

## PVHSA 2025-2026 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
<b>HSA Operations</b>				
Hospitality	\$3,500.00	\$0.00	\$0.00	\$0.00
Administrative	\$5,500.00	\$0.00	\$0.00	\$0.00
Staff Lounge	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>Programs</b>				
Adopt-A-Family	\$200.00	\$0.00	\$0.00	\$0.00
Assemblies	\$4,000.00	\$0.00	\$0.00	\$0.00
Equipment	\$4,000.00	\$0.00	\$0.00	\$0.00
Field Day	\$500.00	\$0.00	\$0.00	\$0.00
Field Trips	\$9,480.00	\$0.00	\$0.00	\$0.00
Garden Club	\$400.00	\$0.00	\$0.00	\$0.00
Agendas	\$1,600.00	\$0.00	\$0.00	\$0.00
Meet the Masters/Art	\$1,200.00	\$0.00	\$0.00	\$0.00
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$8,000.00	\$0.00	\$0.00	\$0.00
Panther Den	\$2,000.00	\$0.00	\$0.00	\$0.00
Project Cornerstone/Funvisor	\$600.00	\$0.00	\$0.00	\$0.00
Grade Level Allocation	\$9,480.00	\$0.00	\$0.00	\$0.00
Teachers Allocation	\$7,800.00	\$0.00	\$0.00	\$0.00
Science Camp	\$28,700.00	\$0.00	\$0.00	\$0.00
State Capitol (4th)	\$6,840.00	\$0.00	\$0.00	\$0.00
<b>Fundraisers</b>				
Panther Prowl	\$5,000.00	\$0.00	\$40,000.00	\$0.00
Bingo/Movie Nights	\$300.00	\$0.00	\$1,000.00	\$0.00
Car Show	\$600.00	\$0.00	\$1,120.00	\$0.00
Coupon Books (added)	\$600.00	\$0.00	\$600.00	\$0.00
Dinner Nights Out	\$0.00	\$0.00	\$2,200.00	\$0.00
Family Dances	\$500.00	\$0.00	\$1,100.00	\$0.00
OH Auction	\$400.00	\$0.00	\$5,000.00	\$0.00
Parents Night Out	\$4,000.00	\$0.00	\$9,000.00	\$0.00
Square 1 Art	\$0.00	\$0.00	\$600.00	\$0.00
Super Bowl Squares	\$100.00	\$0.00	\$1,500.00	\$0.00
<b>4th and 5th Grade Fundraising</b>				
Fall Festival	\$2,500.00	\$0.00	\$9,500.00	\$0.00
Parent Contributions	\$0.00	\$0.00	\$26,040.00	\$0.00
Poinsettia Sales Carryover (5th)	\$0.00	\$0.00	\$2,910.00	\$0.00
Poinsettia Sales Fundraiser	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>Free Money</b>				
Box Tops	\$0.00	\$0.00	\$0.00	\$0.00
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Other Donations	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sales</b>				
Book Fair	\$0.00	\$0.00	\$30.00	\$0.00
Spirit Wear	\$0.00	\$0.00	\$700.00	\$0.00
Yearbooks	\$0.00	\$0.00	\$500.00	\$0.00
<b>Total</b>	<b>\$111,800.00</b>	<b>\$0.00</b>	<b>\$111,800.00</b>	<b>\$0.00</b>